

**Proposed Legislation for the
April 13, 2010 City Council Meeting -
Filed in the Office of the City Clerk
March 25, 2010**

*** * Please Note * ***

**For questions regarding the proposed legislation,
call the City Clerk's Office at 585-428-7421**



City of Rochester

City Hall Room 308A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

FINANCE INTRODUCTORY NO.

121



Robert J. Duffy
Mayor

14

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Lagan Technologies, Inc., Business
Intelligence and Analytics

Transmitted herewith for your approval is legislation establishing \$55,000 as maximum compensation for an agreement with Lagan Technologies, Inc, Bethesda, Maryland, for services to enhance the effectiveness of the 311 Call Center. The cost of this agreement will be funded from the Information Technology Department Cash Capital allocation of the 2007-08 Budget.

Lagan will work with Information Technology Department staff to create a data report model to be used for reporting and analyzing information regarding requests for service received through the 311 Call Center. Lagan will also provide training to ITD staff on the resulting model and its use to support the City's future reporting requirements.

Respectfully submitted,

Robert J. Duffy
Mayor

Ordinance No.

Establishing Maximum Compensation
For A Professional Services Agreement
For The 311 Call Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$55,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Lagan Technologies, Inc. for services to enhance the effectiveness of the 311 Call Center. Said amount shall be funded from the 2007-08 Cash Capital Allocation.

Section 2. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

122



Robert J. Duffy
Mayor

19

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Sale of Real Estate

Transmitted herewith for your approval is legislation approving the sale of five properties. With the exception of purchasers of unbuildable vacant land, staff has audited City records to ensure that purchasers do not own other properties with code violations or delinquent taxes. The records of the Bureau of Inspection and Compliance Services were also audited to ensure that purchasers have not been in contempt of court or fined as a result of an appearance ticket during the past five years.

The first three properties are buildable vacant lots being sold by proposal to the adjoining owner. The purchasers will combine the parcel with their respective adjoining properties.

The last two properties are unbuildable vacant lots that are being sold to the adjoining owner for \$1.00. The purchasers will combine each of their parcels with their respective adjoining properties.

The first year projected tax revenue for these five properties, assuming full taxation, current assessed valuations and current tax rates, is estimated to be \$1,326.

All City taxes and other charges, except water charges against properties being sold by the City, will be cancelled on the first day of the month following adoption of the ordinance because either the City has agreed to convey the properties free of City tax liens and other charges, or these charges have been included in the purchase price.

Respectfully submitted,

Robert J. Duffy
Mayor

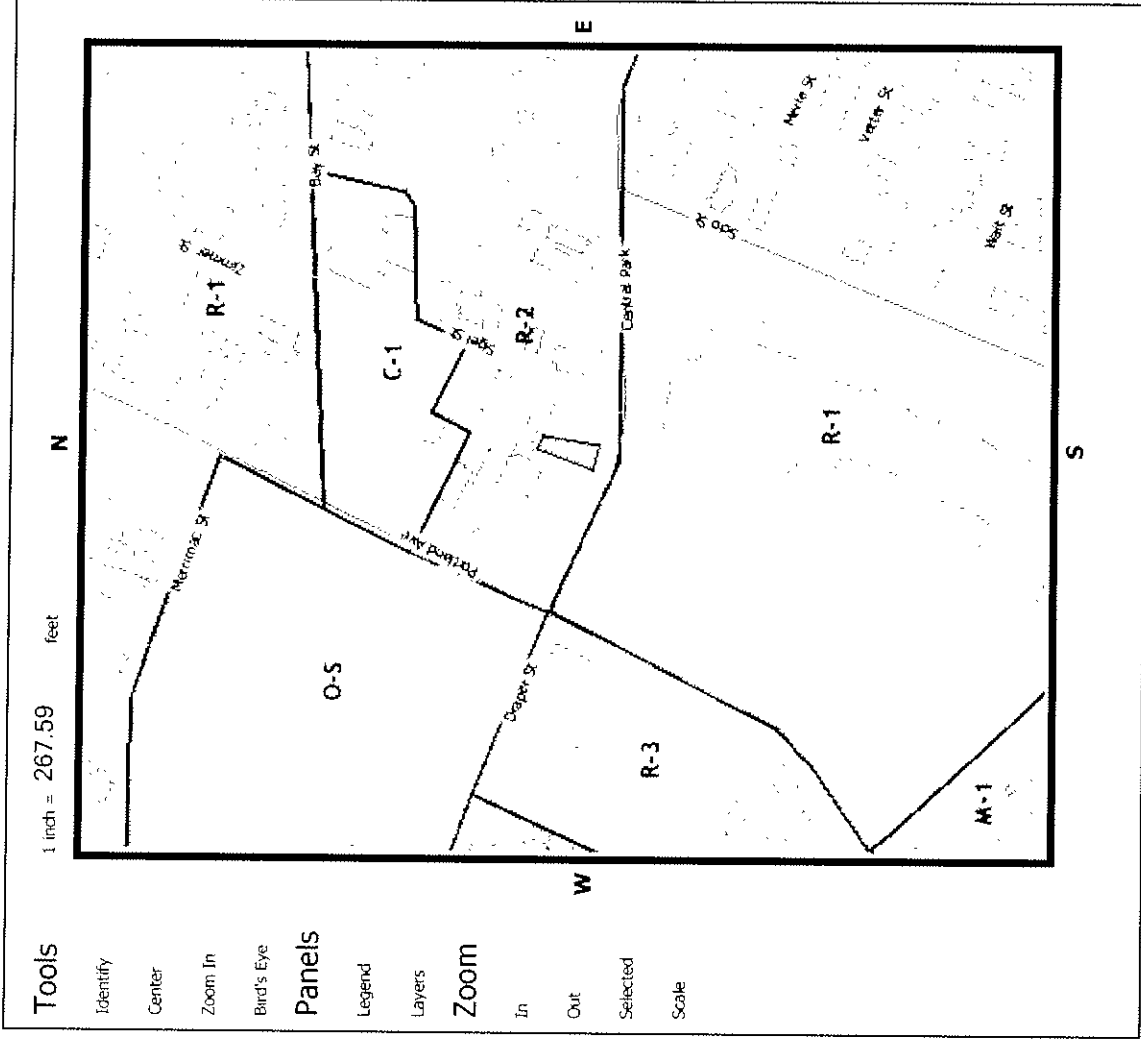


Sales to be presented to City Council

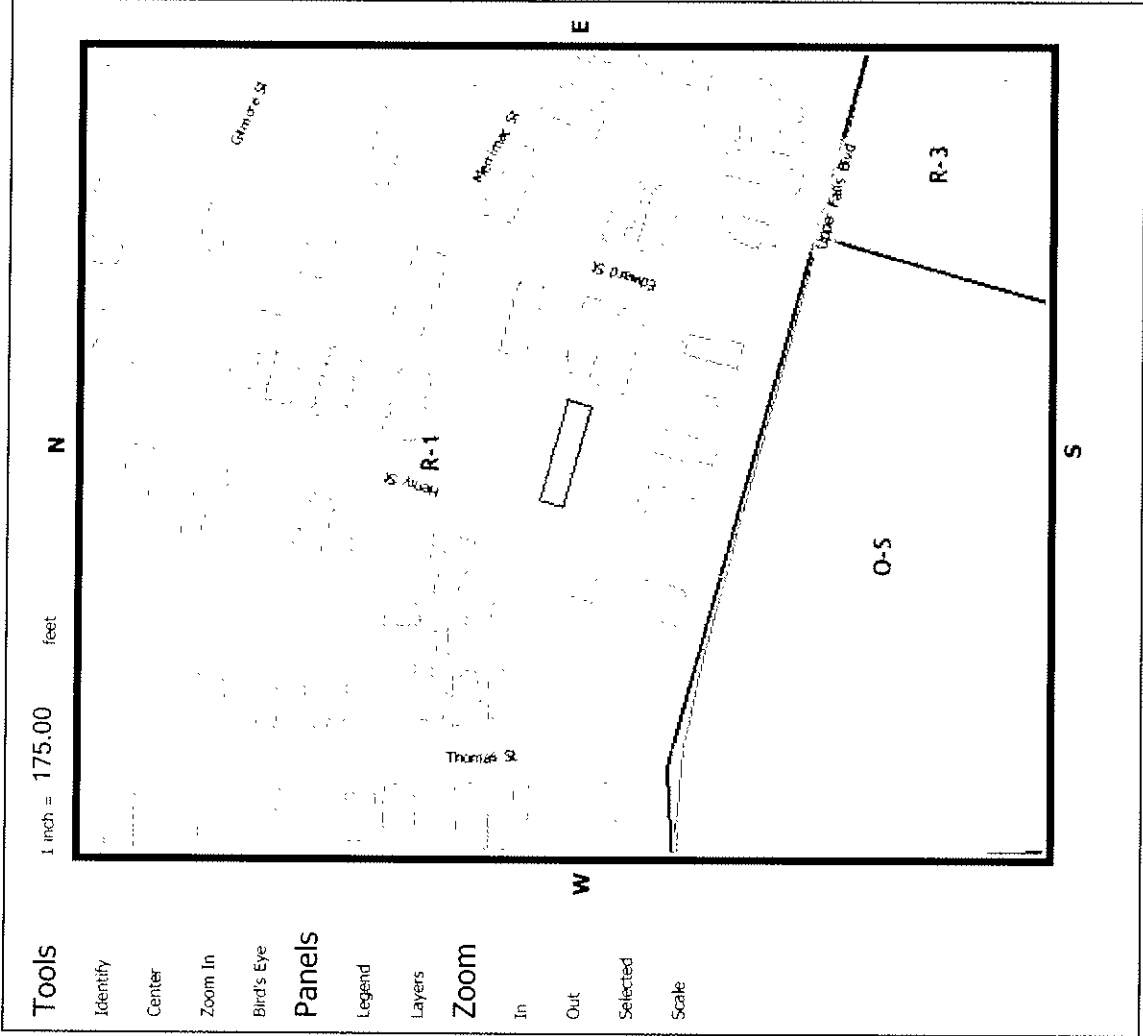
April 13, 2010

<u>I. Negotiated Sale - Vacant Land w/ Proposal</u>						
<u>Address</u>	<u>SBL #</u>	<u>Lot Size</u>	<u>Price</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
34 Central Park	106.50-1-56.1	36 x 83	\$250	Cruz Iris Tapia	Webster, NY	\$ 204.45
6 Henry Street	106.40-3-50.3	22 x 99	\$120	Walter Chatman	Rochester, NY	\$ 141.15
81 Thurston Road	120.64-1-6	60 x 145	\$525	Noel Karina Allain	Haverhill, MA	\$ 659.00
					Total of Above	\$ 1,004.60
<u>II. Negotiated Sale - Unbuildable Vacant Land</u>						
<u>Address</u>	<u>SBL#</u>	<u>Lot Size</u>	<u>Sq. Ft</u>	<u>Purchaser</u>	<u>Address</u>	<u>Tax Impact</u>
133 Avenue A	106.21-2-37.2	10 x 71	871	David McDaniel	Rochester, NY	\$ 66.06
1587 Clifford Avenue	106.36-2-7	39 x 100	3900	Jean Drake	Rochester, NY	\$ 255.53
					Total of Above	\$ 321.59
					Total Tax Impact	\$ 1,326.19
G:\Bus&HousingDev\CityCouncil\SALEOFRE\2010\April						

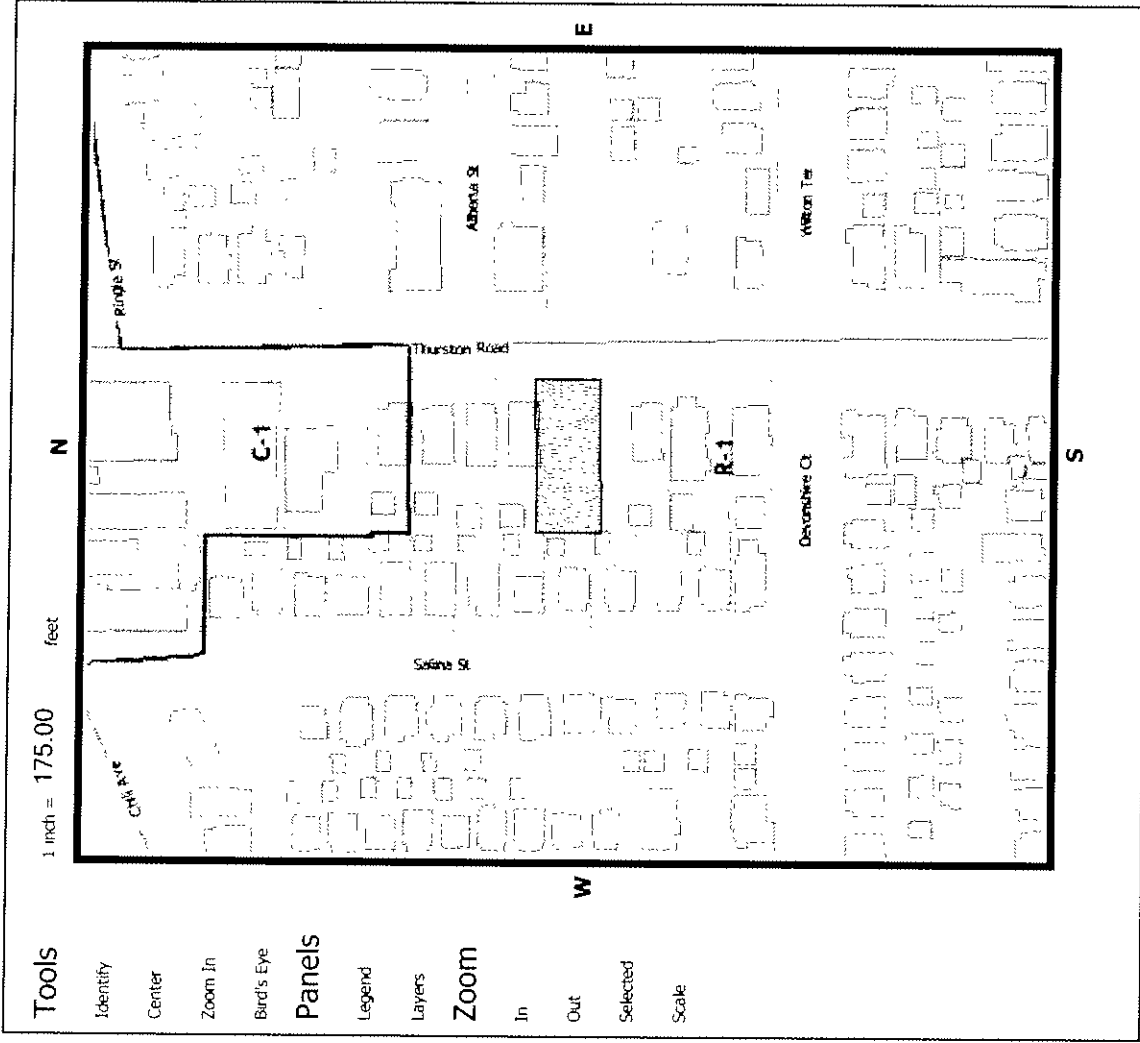
34 Central Park
106.50-1-56.1



6 Henry Street
106.40-3-50.3



81 Thurston Road
120.64-1-6



City GIS Home

Property Search

Zoom


Maps of Interest

View

Find Address

133 AVE A

SBL-ID: 106.210-0002-037.002/0000



Images:

Primary: 7/27/2007 8:43:04 AM

Landuse:
RESIDENTIAL VACANT LAND - 311

Zoning:
Low Density Residential (R-1)

Assessed Value:
\$500.00

GIS-ID:
1062123702

SBL20:
10621000020370020000

City equalization rate is 100%. Assessed value equals full market value.

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Data Disclaimer

Tools

Identify

Center

Zoom In

Bird's Eye

Panels

Legend

Layers

Zoom

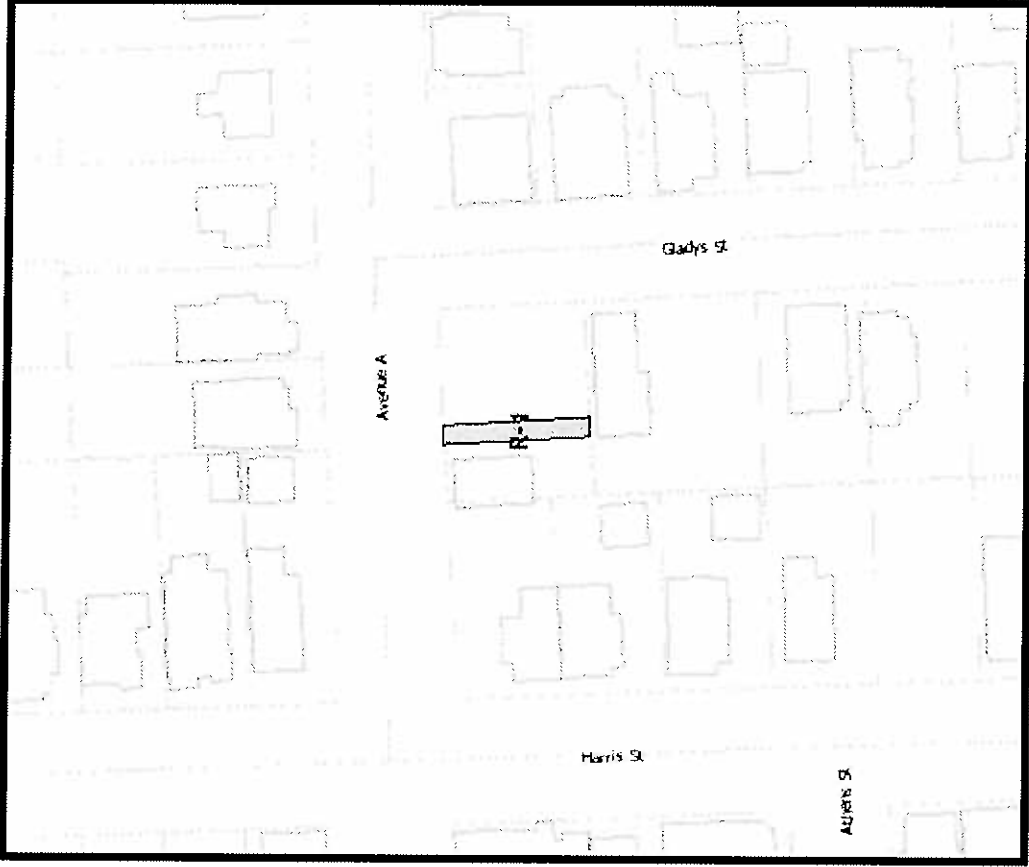
In

Out

Selected

Scale

1 inch = 95.82 feet



Tools

- Identify
- Center
- Zoom In
- Bird's Eye

Panels

- Legend
- Layers

Zoom

- In
- Out
- Selected
- Scale

1 inch = 128.91 feet

N

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S

W

Images:

Primary: 7/27/2007 8:43:04 AM FRONT:
7/21/1995

Landuse:
SINGLE FAMILY RESIDENCE - 210

Zoning:
Low Density Residential (R-1)

Assessed Value:
\$25,900.00

Year Built:
1920

Housing Units:
1

GIS-ID:
1063620700

SBL20:
10636000020070000000

City equalization rate is 100%. Assessed value equals full market value.

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1587 CLIFFORD AV
SBL-ID: 106.360-0002-007.000/0000

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

19

Address of City Lot: 133 Ave A
106.210-02-036

The property has been reviewed to ensure that it does adjoin a City-owned parcel with which it could be combined to create a development site.

Date 1-12-10 Initials jes

Based on criteria below: This lot is a Buildable Lot ☐ This lot is an Un-Buildable Lot ☒

Tier I

ITEM	YES	NO
Is the lot in an environmentally contaminated area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		X
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?	X	
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the assessment district in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

RESIDENTIAL UNBUILDABLE LOT ANALYSIS

19

Address of City Lot: 1587 Clifford Avenue106.36-2-7

The property has been reviewed to ensure that it does adjoin a City-owned parcel with which it could be combined to create a development site.

Date 6-24-09 Initials jes

Based on criteria below:

This lot is a Buildable Lot ☐This lot is an Un-Buildable Lot ☒

Tier I

ITEM	YES	NO
Is the lot in an environmentally contaminated area where construction is prohibited?		X
Is the lot landlocked and less than 6,000 sq. ft.?		
Does the lot have severe topographical characteristics that hinder development?		X
Are utilities inaccessible for future development?		X
Is the lot encumbered with major easements which prohibit development?		X
Assuming a 30' width for a house and garage, would there be less than 5' setback from each sideline?	X	
Assuming a 20' set back and a 30' house length, is the rear yard less than 50'?		X
Has this lot ever been offered on a public sale and not sold? (Applies to lots in \$60,000+ neighborhoods)		X

If the answer to any of the above questions is "Yes", the parcel is considered unbuildable. If all answers are "No", complete Tier II.

Tier II

ITEM	YES	NO
Is the lot less than 3,601 sq. ft.?		
Does the lot have less than 37' of frontage?		
Are the adjacent houses built less than 5' from the lot line?		
Do the adjoining owners lack off street parking?		
Is the average price of single family houses in the assessment district in which the City lot is located below \$60,000 (MLS sales for past 18 months will produce average sale price)		
TOTAL		

If the majority of responses for Tier II are yes - the lot is considered to be unbuildable

8-12-08

INTRODUCTORY NO. 122

Ordinance No.

Authorizing The Sale Of Real Estate

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves the negotiated sale of the following parcels of vacant land with proposal:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Price</u>	<u>Purchaser</u>
34 Central Park	106.50-1-56.1	36x83	\$250	Cruz Iris Tapia
6 Henry Street	106.40-3-50.3	22x99	\$120	Walter Chatman
81 Thurston Road	120.64-1-6	60x140	\$525	Noel Karina Allain

Section 2. The Council hereby approves the sale of the following parcels of unbuildable vacant land for the sum of \$1.00:

<u>Address</u>	<u>S.B.L.#</u>	<u>Lot Size</u>	<u>Sq. Ft.</u>	<u>Purchaser</u>
133 Avenue A	106.21-2-37.2	10x71	871	David McDaniel
1587 Clifford Avenue	106.36-2-7	39x100	3,900	Jean Drake

Section 3. City taxes and other City charges, except water charges, against said properties are hereby canceled up to the first day of the month following the date of adoption of this ordinance for the reason that the City has agreed to convey said properties free of City tax liens and other charges.

Section 4. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

123



21
Robert J. Duffy
Mayor

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: NY Main Street Program

Transmitted herewith for your approval is legislation endorsing the applications of the several community organizations to the NY State Division of Housing and Community Renewal for Main Street Grants. The following groups are applying for funding: Charlotte Community Development Corporation, the Grace Urban Ministries/Charlotte Community Development Corporation, the South East Area Coalition, and North Winton Village.

The New York Main Street Program, established in 2004, provides grants up to \$500,000 to not-for-profit organizations to be used toward one of four program objectives, which are: Façade renovation, building renovation, streetscape enhancement, and downtown anchors.

The program requires that the local legislative body provide a resolution of endorsement to ensure these applications are consistent with governmental policies and goals. The applicants must meet these requirements.

The applications will impact the following areas: Lake Avenue and River Street, Dewey Avenue and Driving Park Avenue in the NW FIS area, South Clinton Avenue from South Goodman to Linden, and East Main Street from Packard Street to Winton Road. City staff have reviewed the proposed projects and find them to be consistent with City goals and policies.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 123

Resolution No.

Resolution Endorsing Grant Applications For
The New York Main Street Program

BE IT RESOLVED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby endorses the applications of the Charlotte Community Development Corporation, the Grace Urban Ministries/Charlotte Community Development Corporation, the South East Area Coalition and North Winton Village to the New York State Division of Housing and Community Renewal for inclusion in the New York Main Street Grant Program, and finds that the applications are consistent with City policies and goals.

Section 2. The City Clerk is hereby directed to provide certified copies of this resolution to the appropriate staff at the New York State Division of Housing and Community Renewal and to the applicants.

Section 3. This resolution shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.

124



Robert J. Duffy
Mayor

22

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement--Interface Studio LLC, JOSANA
Neighborhood Master Plan

Transmitted herewith for your approval is legislation related to the preparation of a master plan for the JOSANA neighborhood in the northwest quadrant of the city. This legislation will:

1. Establish \$90,000 as maximum compensation for an agreement with Interface Studio LLC, Philadelphia, for the development of a master plan for the JOSANA neighborhood;
2. Authorize agreements with the United Way of Greater Rochester and the Rochester Housing Authority for the receipt and use of \$15,000 grants from each to finance a portion of the agreement;
3. Authorize an agreement with Enterprise Community Partners for participation in the project.

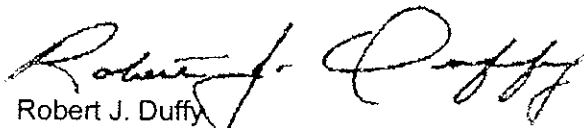
The agreement will be funded from 2007-08 Cash Capital (\$60,000, including an amount for contingency) and the grants from United Way (\$15,000) and RHA (\$15,000); both agencies and Enterprise, are working in conjunction with the City on this project. Enterprise will provide up to \$15,000 toward the total project cost of \$92,055 under a separate agreement with Interface Studio LLC.

The plan will include a review of, and be coordinated with, recent or currently underway studies and planning efforts in the areas immediately adjacent to JOSANA, including the Brown Square Neighborhood Plan, the Brownfield Opportunity Area, and the Circulation and Access Study for the Stadium.

Interface Studio will work with residents, property owners, and other stakeholders to conduct a comprehensive study of the neighborhood and its surrounding areas and provide recommendations and an implementation plan for the revitalization of JOSANA. The three phase project will result in plans for: Strategic acquisition and landbanking; residential development; commercial development along Lyell Avenue; improvement in mobility; green space; land use; improved quality of life; and a plan for the next year. It is anticipated that the master plan will be completed by the end of November 2010.

Proposals for these services were solicited from 30 firms who were directed to the Request for Proposals posted on the City's Website as well as on the Website of the American Planning Association. Proposals were received from 10 firms: Interface Studio; Bergmann Associates, Rochester; Brown and Keener, Philadelphia; Behan Planning & Design, Saratoga Springs, NY; AECOM, Chicago; Delta Development Group, Mechanicsburg, PA; Kennedy, Coulter, Rushing & Watts, Chattanooga, TN; BBP & Associates, Annapolis, MD; Peter J Smith & Company, Buffalo; and The Urban Design Lab, Minneapolis. Proposals were rated by a review committee of City staff and funding partners. Interface Studio was selected based on their qualifications, prior successful planning efforts in distressed neighborhoods, in-depth knowledge of the housing market economics of the City of Rochester, and expertise with the scope of planned work.

Respectfully submitted,


Robert J. Duffy
Mayor



INTRODUCTORY NO. 124

Ordinance No.

Approving Agreements For The JOSANA
Neighborhood Master Plan

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into agreements with the United Way of Greater Rochester, the Rochester Housing Authority and Enterprise Community Partners for participation in the creation of the JOSANA Neighborhood Master Plan.

Section 2. The sum of \$90,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Interface Studio LLC for the creation of the JOSANA Neighborhood Master Plan. Of said amount, \$60,000 shall be funded from the 2007-08 Cash Capital Allocation, \$15,000 is hereby appropriated from funds to be received from the United Way of Greater Rochester under the agreement authorized herein and \$15,000 is hereby appropriated from funds to be received from the Rochester Housing Authority under the agreement authorized herein.

Section 3. The agreements shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



City of Rochester

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NEIGHBORHOOD &
BUSINESS DEVELOPMENT
INTRODUCTORY NO.

125



Robert J. Duffy
Mayor

25

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending Ordinance No. 2009-374 - Focused
Investment Strategy, Commercial Business
Assistance Program

Transmitted herewith for your approval is legislation amending Ordinance No. 2009-374 which authorized the FIS Commercial Business Assistance Program, to change funding amounts within the identified sources. This amendment will:

1. Reduce the amount appropriated from the 2008-09 Improving the Housing Stock and General Property Conditions allocation, Neighborhood and Asset Based Planning Fund of the Community Development Block Grant from \$166,650 to \$106,650; and
2. Increase the amount appropriated from the 2009-10 Improving the Housing Stock and General Property Conditions allocation, Neighborhood and Asset Based Planning Fund of the CDBG from \$133,350 to \$193,350.

Ordinance No. 2009-374 authorized a total of \$300,000 for the implementation of the FIS Commercial and Business Assistance Program. However, the amounts from the respective CDBG years originally identified, have upon follow-up tracking, been determined to require adjustment.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 125

Ordinance No.

Amending Ordinance No. 2009-374,
Relating To The FIS Commercial
Business Assistance Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2009-374, relating to the FIS Commercial Business Assistance Program, is hereby amended by reducing the amount of the appropriation from the Improving the Housing Stock and General Property Conditions Allocation of the 2008-09 Community Development Program to the sum of \$106,650, and increasing the amount of the appropriation from the Improving the Housing Stock and General Property Conditions Allocation of the 2009-10 Community Development Program to the sum of \$193,350.

Section 2. This ordinance shall take effect immediately.



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NEIGHBORHOOD & BUSINESS DEVELOPMENT INTRODUCTORY NO.



Robert J. Duffy
Mayor

20

126

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amendatory Lease Agreement -- California Rollin
II, Port Terminal Building

Transmitted herewith for your approval is legislation authorizing an amendatory agreement with California Rollin II for the lease of space at the Port Terminal Building. The original agreement, authorized in July 2009, provides for the lease of 1,718 square feet of commercial/restaurant space at a monthly rate of \$2,147.50 (\$15 per square foot) through December 31, 2014.

This amendment will increase the leased space by 100 adjacent square feet at the same rate of \$15 per square foot, resulting in a total monthly rate of \$2,272.50, an increase in revenue of \$7,000 annually. Other terms of the lease will remain the same.

The requested space has been vacant since 2008 and provides space for California Rollin II to expand for continued growth and customer amenities. Leasehold improvements are scheduled to begin in April, 2010. Any/all required costs associated with the leasehold improvements will be the sole obligation of the tenant.

Respectfully submitted,

Robert J. Duffy
Mayor



Ordinance No.

Authorizing An Amended Lease Agreement
For Space In The Port Terminal Building

WHEREAS, the City of Rochester has received a proposal from California Rollin II for the additional lease of space in the Port Terminal Building to add to the space already leased pursuant to Ordinance No. 2009-230; and

WHEREAS, pursuant to Section 21-23 of the Municipal Code, the Council is required to follow additional procedures due to the length of the proposed lease; and

WHEREAS, the term of the lease is reasonable and necessary in light of its intended purpose and the public will benefit throughout the term of the lease.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves an amendatory lease agreement with California Rollin II for the additional lease of approximately 100 square feet of commercial space on the first floor of the Port Terminal Building through December 31, 2014 at a monthly rental rate of \$125.

Section 2. The amended lease agreement shall contain such additional terms and conditions as the Mayor or his designee deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



City of Rochester

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JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.



Robert J. Duffy
Mayor

127, 128

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – FRA Engineering, Garage
Repair and Reconstruction Program

Transmitted herewith for your approval is legislation establishing \$95,000 as maximum compensation for an agreement with FRA Engineering and Architecture, P.C., Rochester, for resident project representation (RPR) services related to the annual garage repair and reconstruction program; and authorizing the issuance of bonds totaling \$1,200,000 and the appropriation of the proceeds thereof to finance the design and construction costs of the program. The FRA agreement will be funded from the bond proceeds.

FRA is currently under contract (Ordinance No. 2009-378) to provide planning and design services for the program and is performing comprehensive garage inspections, condition ratings, prioritization, and structural design. The firm is also developing both the annual and five-year long term capital program for all City-owned garages.

The planning and design services determine the scope of repair, preventive maintenance, and reconstruction work required for the seven garages, which include: Genesee Crossroads, Mortimer, High Falls, South Avenue, Washington Square, Sister Cities, and Court Street (Bausch & Lomb).

Work in the garages will include repairs to concrete decks, painting, waterproofing, joint sealing, electrical upgrades, storefront upgrades, drainage repairs, and several ancillary items. The estimated construction cost for the garage maintenance contract is \$920,000. The balance of the bond appropriation will be allocated to project contingencies. Subsequent annual allocations for the program are identified in the 2011-15 Capital Improvement Program.

FRA was selected to perform RPR services based on its familiarity, expertise and staffing assigned to the project.

The agreement will have an initial term of one year with a provision for four one-year renewals, for a total of five years. The cost of the renewals will be financed from the capital budgets of the Department of Environmental Services and the Department of Finance, contingent on approval of the annual budgets.

It is anticipated that construction will begin in June 2010 with completion in November 2010.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 127

Ordinance No.

Establishing Maximum Compensation For
A Professional Services Agreement For
The Parking Garage Repair And
Reconstruction Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$95,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for the first year of a professional services agreement between the City and FRA Engineering and Architecture, P.C. for resident project representation services for the Parking Garage Repair and Reconstruction Program for a term of one year, with four one-year renewal options. The agreement may extend until three (3) months after completion of a two year guarantee inspection of the projects for which the services were provided. Said amount shall be funded from a bond ordinance adopted for this Program. During renewal years, the maximum amount shall not exceed the amount approved in the capital budget for said purpose.

Section 2. This ordinance shall take effect immediately.

Bond Ordinance Of The City Of Rochester, New York,
Authorizing The Issuance Of \$1,200,000 Bonds Of Said
City To Finance The Cost Of The Parking Garage
Repair And Reconstruction Program In The City

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of the construction of improvements to the Genesee Crossroads, Mortimer Street, High Falls, South Avenue, Washington Square, Sister Cities and Court Street Parking Garages in the City as a part of the Parking Garage Repair and Reconstruction Program, including but not limited to concrete repairs on decks, waterproofing, joint sealing, cleaning and painting of structural steel, metal railings and hand rails, electrical and storefront upgrades, and drainage repairs (the "Project"). The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$1,200,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$1,200,000 bonds of the City and the levy and collection of an ad valorem tax on all the taxable real property in the City without limitation as to rate or amount, sufficient to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$1,200,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$1,200,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of Section 11.00a.12 of the Law, is twenty (20) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property

/

within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

City Hall Room 307A, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov

JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.

129



Robert J. Duffy
Mayor

5

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Amending Ordinance No. 2009-240 - Hazardous
Sidewalk Replacement Program

Transmitted herewith for your approval is legislation amending Ordinance No. 2009-240, which established \$200,000 as maximum compensation for an agreement with LaBella Associates, P.C. for resident project representation (RPR) services for the replacement of hazardous sidewalks. The amendment will substitute the source of funds for a portion of the cost of the agreement.

Originally, the agreement was to be funded equally from 2008-09 Cash Capital (Local Public Works) and 2009-10 Cash Capital (Local Public Works) allocations. This amendment will reduce the 2008-09 Cash Capital amount by \$80,000; that amount will be funded instead from American Recovery and Reinvestment Act (ARRA) funds appropriated in Ordinance 2009-73.

This annual program includes removal and replacement of hazardous sidewalks at various locations throughout the City. The 2009 program targets the streets in the southeast quadrant of the city. In early 2009 the City requested ARRA funding for the portion of scheduled replacements located on streets that met Federal criteria, for which a \$300,000 allocation was approved. LaBella Associates was retained by the City to provide resident project representation (RPR) services for construction contract in July 2009 (Ordinance No. 2009-240).

State procedures for approving the contract for funding under the American Recovery and Reinvestment Act delayed the contract award and construction start to the 2010 construction season. RPR services will begin in spring 2010 and will continue through fall 2010.

In March 2009, the City appropriated \$12,293,685 for a series of transportation projects approved for ARRA funding, based on the estimated project costs (Ordinance No. 2009-73). Based on actual project costs as contracts have been awarded, the NY State Department of Transportation (NYSDOT), administrator of the ARRA transportation funds, has been able to reallocate funds among the approved projects.

In February 2010, NYSDOT increased the allocation to the 2009 Hazardous Sidewalk Program by \$678,000. This adjusted allocation will fund the contract for the ARRA-eligible 2009 Hazardous Sidewalk Replacement contract in its entirety, including partial funding for the RPR services agreement.

The total ARRA appropriations for City transportation projects remain at \$12,293,685; adjustments within the various programs are attached for reference.

Respectfully submitted,

Robert J. Duffy
Mayor



**American Recovery and Reinvestment Act (ARRA)
Transportation allocation changes as of March 2010**

Project Allocations under Ord. 09-073	Original Estimates	Awarded Allocation
2009 Bridge Maintenance Program	\$2,001,242	\$2,001,242
2009 Milling, Resurfacing, and Micropaving Program	3,742,000	2,301,000
East Henrietta Road Reconstruction	1,820,000	1,820,000
South Clinton/Mt. Hope Avenue Enhancements	1,250,000	2,549,000
2009 Hazardous Sidewalk Replacement Program (Federal Aid Routes)	300,000	978,000
La Avenida Streetscape (N. Clinton)	1,100,000	1,716,000
Lake Avenue Bridge over CSX at Holden St.	80,443	80,000
Genesee Riverway Multi-Use Trail Rehabilitation (Ford St. to Erie Canal)	2,000,000	0
Total	\$12,293,685	\$11,445,242
 Appropriation	 \$12,293,685	 \$12,293,685
 Appropriations not allocated to awarded projects	 \$0	 \$848,443

INTRODUCTORY NO.

129

Ordinance No.

Amending Ordinance No. 2009-240, Relating
To An Agreement For The Hazardous
Sidewalk Replacement Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2009-240, relating to an agreement for the Hazardous Sidewalk Replacement Project, is hereby amended by reducing the amount of funding from the 2008-09 Cash Capital Allocation (Local Public Works) by the sum of \$80,000, which amount shall be funded from the appropriation of American Recovery and Reinvestment Act funds made in Section 12 of Ordinance No. 2009-73.

Section 2. This ordinance shall take effect immediately.



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JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.

130



Robert J. Duffy
Mayor

4

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Stantec Consulting Services Inc.,
Winchester Street Rehabilitation Project

Transmitted herewith for your approval is legislation establishing \$100,000 as maximum compensation for an agreement with Stantec Consulting Services, Inc., Rochester, for resident project representation (RPR) services for the Winchester Street Rehabilitation Project. The agreement will be financed through Bond Ordinance Nos. 2009-44 (\$76,800) and 2009-45 (\$23,200) for the street and water main improvements, respectively.

The project was designed by the Department of Environmental Services, Bureau of Architecture and Engineering. Work includes milling and resurfacing of the existing pavement section; installation of new granite stone curbs and underdrain pipe; installation of a cathodic protection system on the existing water main; replacement of existing sidewalks; replacement of existing speed humps; installation of new driveway aprons; and topsoil, seeding and restoration of all areas disturbed by construction activities.

Qualifications were solicited from three firms; all of which responded – LaBella Associates, P.C., Passero Associates, and Stantec. The firms were evaluated and rated on the qualifications of the proposed project team, experience of the firm, and availability of personnel. Based on the rankings Stantec was selected.

Bids for construction were received on February 23, 2010. Seneca Roadways Inc. submitted the apparent low bid of \$884,685, which is 32% less than the engineer's estimate. An additional \$88,740 (10%) will be allocated for project contingencies.

A public informational meeting will be held prior to the beginning of construction.

Construction is expected to begin in April 2010 with completion in October 2010.

Respectfully submitted,

Robert J. Duffy
Mayor



Ordinance No.

Establishing Maximum Compensation For
A Professional Services Agreement For
The Winchester Street Rehabilitation Project

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$100,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Stantec Consulting Services, Inc. for resident project representation services for the Winchester Street Rehabilitation Project. The agreement may extend until three (3) months after completion of a two year guarantee inspection of the projects for which the services were provided. Of said amount, \$76,800 shall be funded from Bond Ordinance No. 2009-44 and \$23,200 shall be funded from Bond Ordinance No. 2009-45.

Section 2. This ordinance shall take effect immediately.



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JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.

131



28
Robert J. Duffy
Mayor

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Budget Amendment - Rochester Riverside
Convention Center HVAC Equipment

Transmitted herewith for your approval is legislation amending the 2009-10 Budget by transferring \$100,000 from Contingency to Cash Capital to fund the replacement of a cooling tower that is essential to daily operations at the Rochester Riverside Convention Center.

The interior cooling tower is original to the building's construction in 1984 and is at the end of its useful life. Its replacement is identified in the proposed 2011-15 Capital Improvement Program; however, given that it is integral to the support of other building components it has been determined that it must be replaced immediately.

The cooling tower services the center's ice machines, heat pumps, food and beverage storage coolers, and assists in cooling other operating HVAC units. A redundant system does not exist; the unit is essential to daily center operations.

Due to the emergency nature of this replacement, the funds have already been issued.

The associated design required for the replacement unit and equipment installation will be administered by the Department of Environmental Services.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 131

Ordinance No.

Amending The 2009-10 Budget For The
Rochester Riverside Convention Center
HVAC Replacement

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by transferring the sum of \$100,000 from the Contingency Allocation to the Cash Capital Allocation to fund the replacement of HVAC equipment at the Rochester Riverside Convention Center.

Section 2. This ordinance shall take effect immediately.



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**JOBS, PARKS &
PUBLIC WORKS
INTRODUCTORY NO.**

132,133



Robert J. Duffy
Mayor

8

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Erdman Anthony Associates, Emergency
Communications HVAC Upgrades Phase II

Transmitted herewith for your approval is legislation establishing \$62,000 as maximum compensation for an agreement with Erdman Anthony Associates, Rochester 14623, for engineering design services related to HVAC upgrades at the Emergency Communications Department facility; and authorizing the issuance of bonds totaling \$330,000 and the appropriation of the proceeds thereof to finance the design and construction of the project.

The City-owned facility located at 321 West Main Street was built in 1994. Staff housed in the building provide emergency response calls for City Police and Fire Departments, the Monroe County Sheriff's Office, 11 area police departments, and 36 fire departments.

The heating and cooling systems are original to the building and are reaching the end of their life expectancy. In 2009 Phase I was completed, which included: Replacement of approximately half of the existing heat pumps and one cooling tower, and upgrades to heating and cooling control systems. Phase II will include replacement of the remaining original heat pumps, cooling units and associated components, and integrate the units into the new control system. Phase III will replace units in the remaining cooling tower.

For Phase II, the consultant will provide comprehensive engineering design services, construction administration and system commissioning. It is anticipated that the new systems will provide for an additional 20 years of operation.

Qualifications were solicited from eight firms and the proposal was posted on the City's Website. Five firms responded – Clough Harbour & Associates (Rochester 14614); Erdman Anthony Associates, LaBella Associates, P.C. (Rochester 14614); Stantec Consulting Services, Inc. (Rochester 14623); and Turner Engineering, P.C. (East Rochester). Based on their qualifications, experience in completing similar projects, and reasonableness of its proposed fee, Erdman Anthony Associates was selected.

Design will begin in summer 2010; it is anticipated that construction will begin in March 2011 with completion in July 2011.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 132

Ordinance No.

Establishing Maximum Compensation For
A Professional Services Agreement For
The Emergency Communications Center

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$62,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement between the City and Erdman Anthony & Associates Inc. for engineering design services for the Emergency Communications Center HVAC Upgrades Phase II Project. The agreement may extend until six (6) months after completion and acceptance of the construction of the Project. Said amount shall be funded from a bond ordinance adopted for this Project.

Section 2. This ordinance shall take effect immediately.

INTRODUCTORY NO. 1 3 3

Ordinance No.

Bond Ordinance Of The City Of Rochester, New York,
Authorizing The Issuance Of \$330,000 Bonds Of Said
City To Finance The Cost Of The Replacement Of Heating
And Cooling Equipment At The Emergency Communications
Center In The City

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The City of Rochester, in the County of Monroe, New York (herein called "City"), is hereby authorized to finance the cost of the design and replacement of the heating and cooling equipment at the Emergency Communications Center at 321 West Main Street in the City (the "Project"). The estimated maximum cost of said specific object or purpose, including preliminary costs and costs incidental thereto and the financing thereof, is \$330,000, and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$330,000 bonds of the City and the levy and collection of an ad valorem tax on all the taxable real property in the City without limitation as to rate or amount, sufficient to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Bonds of the City in the principal amount of \$330,000 are hereby authorized to be issued pursuant to the Constitution and laws of the State of New York, including the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law"), this Ordinance, and other proceedings and determinations related thereto.

Section 3. The City intends to finance, on an interim basis, the costs or a portion of the costs of said improvements for which bonds are herein authorized, which costs are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the City, pursuant to this Ordinance, in the amount of \$330,000. This Ordinance is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 4. The period of probable usefulness of said specific object or purpose for which said bonds authorized pursuant to this Ordinance are to be issued, within the limitations of 11.00 a.13 of the Local Finance Law, is ten (10) years.

Section 5. Each of the bonds authorized by this Ordinance and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds, shall be general obligations of the City, payable as to both principal and interest by an ad valorem tax upon all the taxable real property within the City without limitation as to rate or amount. The faith and credit of the City are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and

provision shall be made annually in the budget of the City by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 6. Subject to the provisions of this Ordinance and of said Law, and pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of Sections 50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the City Council relative to authorizing the issuance of any notes in anticipation of the sale of the bonds herein authorized, or the renewals thereof, and relative to providing for substantially level or declining debt service, prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, as well as to executing agreements for credit enhancement, are hereby delegated to the Director of Finance, as the Chief Fiscal Officer of the City.

Section 7. The validity of the bonds authorized by this Ordinance and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the City is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of such Ordinance are not substantially complied with, and an action, suit or proceeding contesting such validity, is commenced within twenty (20) days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Ordinance shall take effect immediately, and the City Clerk is hereby authorized and directed to publish a summary of the foregoing ordinance, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in "The Daily Record," a newspaper published in Rochester, New York, having a general circulation in the City and hereby designated the official newspaper of said City for such publication.



City of Rochester

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JOBS, PARKS & PUBLIC WORKS INTRODUCTORY NO.

134



Robert J. Duffy
Mayor

6

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Oakwood Road Improvement Project

Transmitted herewith for your approval is legislation authorizing changes in pavement width as required for the Oakwood Road Improvement Project (Southampton Drive to north City line; Oakwood Road to west City line) as follows:

1. For Oakwood Road, an increase of four feet, from 20 feet to 24 feet, beginning at Southampton Drive northerly to the north city line; and
2. For Ellington Road, an increase of four feet, from from 20 feet to 24 feet, beginning at Oakwood Road westerly to the west city line; and
3. For Benwell Road, an increase of four feet, from 20 feet to 24 feet, beginning at Oakwood Road westerly to the west city line.

Oakwood Road is currently an unimproved street with no gutters or curb; the pavement width changes will allow for two twelve-foot lanes and on-street parking. Ellington Road and Benwell Road are currently unimproved streets with no gutters or curb; the pavement width changes will allow for two twelve foot lanes and on-street parking. No additional right of way is required to accommodate the changes in pavement width.

The project is being designed by the City's Department of Environmental Services, Bureau of Architecture and Engineering. In addition to the pavement width changes, the project will include reconstruction of the pavement; installation of new curbs; new water mains and services, driveway aprons, and catch basins; replacement of sidewalks as needed; street lighting upgrades as required; and topsoil and seed.

It is anticipated the design will be completed in late Spring 2010. Construction is projected to begin in late Summer 2010, with substantial completion by Fall 2010.

A public informational meeting was held on February 4, 2010; copies of the meeting minutes are attached. The pavement width changes were endorsed at the March 16, 2010 Traffic Control Board meeting.

Public hearings on the pavement width changes are required.

Respectfully submitted,

Robert J. Duffy
Mayor



Ordinance No.

Approving Changes In The Pavement Width
Of Oakwood Road, Ellington Road And
Benwell Road

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Council hereby approves an increase of 4 feet, from 20 feet to 24 feet, in the pavement width of Oakwood Road, beginning at Southampton Road northerly to the north City line, as a part of the Oakwood Road Improvement Project.

Section 2. The Council hereby further approves an increase of 4 feet, from 20 feet to 24 feet, in the pavement width of Ellington Road, beginning at Oakwood Road westerly to the west City line, as a part of the Oakwood Road Improvement Project.

Section 3. The Council hereby further approves an increase of 4 feet, from 20 feet to 24 feet, in the pavement width of Benwell Road, beginning at Oakwood Road westerly to the west City line, as a part of the Oakwood Road Improvement Project.

Section 4. The changes shall be made in accordance with plans and specifications approved by the City Engineer, who may make reasonable modifications to such plans.

Section 5. This ordinance shall take effect immediately.



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PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

135



Robert J. Duffy
Mayor

12

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement-Monroe County, Police Photo
Processing

Transmitted for your approval is legislation authorizing an intermunicipal agreement with Monroe County for the City to provide photo lab services to the Monroe County Sheriff's Office (MCSO). The previous agreement (Ordinance No. 2005-182) expired December 31, 2009. The term of this agreement will be five years – January 1, 2010 through December 31, 2014.

Photo lab processing will be provided by the City using current unit pricing in effect at the time of service. During 2009, the lab processed 20 rolls of film, 35 CDs, and 3,480 prints for MCSO. The Photo Lab estimates the revenue from this agreement at \$2,500 per year, based on current usage. The trend in all sectors is toward less film processing and more digital media. MCSO utilizes the lab only when they need prints for court or other essential purposes.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 135

Ordinance No.

Authorizing An Inter-Municipal Agreement
To Provide Photo Lab Services

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an inter-municipal agreement with the County of Monroe whereby the City will provide photo lab services to the Monroe County Sheriff's Office at the current unit pricing fee for the period from January 1, 2010 through December 31, 2014.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. This ordinance shall take effect immediately.



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PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

136



Robert J. Duffy
Mayor

18

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Assistance to Firefighter Grant 2008

Transmitted herewith for your approval is legislation authorizing an agreement with Federal Emergency Management Agency (FEMA) for the receipt and use of a \$119,200 grant under the Department of Homeland Security Emergency Preparedness Response Assistance to Firefighters Grant (AFG) Program; and amending the Cash Capital allocation of the 2009-10 Budget to reflect the grant.

AFG provides funding to support firefighters by increasing the effectiveness of operations, health and safety programs, new apparatus, emergency medical service programs and fire prevention and safety programs. This grant will support the purchase of Box Run Area Card software (BARB), and flashover simulator equipment and materials for the Fire Training Academy.

BARB is an automated tool for building box run area cards that indicate the call order for each station and/or unit that could possibly respond to an emergency situation. Through the Computer Aided Dispatch System maintained by the Emergency Communications Department, the caller's information, response location, and specific Fire and EMS services boundaries are linked to the appropriate box run area cards. BARB software will facilitate the generation of updated run cards and multiple scenario sequences for the most efficient emergency response time and coverage.

The flashover simulator training equipment provides fire department personnel with a controlled and realistic exposure to the fire flashover experience. The proposed flashover simulator equipment will enhance the structural fire training building at the Public Safety Training Facility to simulate a flashover experience in the field. This training tool will reduce the risks to incoming Firefighters by providing them with a learning opportunity in a controlled environment.

The required 20% match of \$29,800 was included in the Cash Capital allocation for the Fire Department in the 2009-10 Budget.

Respectfully submitted,

Robert J. Duffy
Mayor



Ordinance No.

Authorizing An Agreement For An
Assistance To Firefighters Grant
And Amending The 2009-10 Budget

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Federal Emergency Management Agency for funding under the Department of Homeland Security Emergency Preparedness Response Assistance to Firefighters Grant Program for software, equipment and materials.

Section 2. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 3. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by increasing the revenue estimates and appropriations to the Cash Capital Allocation by the sum of \$119,200, which amount is hereby appropriated from the funds to be received under the grant agreement authorized herein.

Section 4. This ordinance shall take effect immediately.



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PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.



Robert J. Duffy
Mayor

13

137

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – SimplexGrinnell LP,
9-1-1 Center Security System

Transmitted herewith for your approval is legislation establishing \$23,000 as maximum compensation for an agreement with SimplexGrinnell LP, of Rochester, for security system services at the Emergency Communications Center. The cost of the agreement will be financed from the 2010-11 Budget of the Emergency Communications Department.

SimplexGrinnell LP will provide inspection and maintenance services for the intrusion alarm, security camera, access control, intercom and building fire alarm systems at the 9-1-1 Center. Inspection services will include functional testing of all components of the systems and will be conducted in accordance with NFPA standards. Maintenance services will include all parts and labor necessary to diagnose and repair the systems, excluding problems in power and signal wiring. Maintenance service will also include after-hours emergency repairs for the intrusion alarm, access control and the fire alarm systems.

The most recent agreement for these services was approved by City Council in May 2009. The security camera and access control systems for the Emergency Communications Center were upgraded by SimplexGrinnell LP in March 2003. The access control system interfaces with the security camera system, and is a proprietary system using equipment, software, and supplies available only from SimplexGrinnell.

Respectfully submitted,

Robert J. Duffy
Mayor



INTRODUCTORY NO. 137

Ordinance No.

Establishing Maximum Compensation
For A Professional Services Agreement
For Emergency Communications Center
Security Systems

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The sum of \$23,000, or so much thereof as may be necessary, is hereby established as the compensation to be paid for a professional services agreement with SimplexGrinnell LP for inspection and maintenance services for the intrusion alarm, security camera, access control, intercom and building fire alarm systems at the 9-1-1 Center. Said amount shall be funded from the 2010-11 Budget of the Emergency Communications Department, contingent upon adoption of said Budget.

Section 2. This ordinance shall take effect immediately.



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PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

138



Robert J. Duffy
Mayor

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

Re: Agreement – Children's Institute, Software
Support for the Summer of Opportunity Program

Transmitted herewith for your approval is legislation establishing \$11,500 as maximum compensation for an agreement with Children's Institute Inc., North Goodman Street, Rochester, to provide database services for the 2010 Summer of Opportunity program. The cost of this agreement will be funded from the General Community Needs (Youth Development/Job Creation) Allocation of the 2006-07 Community Development Block Grant. This agreement will cover the period of March 1, 2010 to February 28, 2011.

Children's Institute will modify an existing database application (COMET) to allow youth to apply for the Summer of Opportunity on-line, eliminating paper applications. It is expected that over 2,500 youth will apply in 2010.

Children's Institute was selected to provide this service since the COMET software was developed by them specifically to link to the City School District's system. Using the software will allow non-sensitive information to be shared with the City upon parental permission being granted.

RochesterWorks, Inc., the City's partner in providing summer youth employment, is supporting this effort with an equal amount of funding. It is expected that development and enhancement of the database will occur over the next two years, and Council's approval will be sought for each of those years. This is considered a project with matching funds and eligible for up to five years of funding, as per the Youth Services funding guidelines approved by City Council in 1981.

Respectfully submitted,

Robert J. Duffy
Mayor



Ordinance No.

Authorizing An Agreement For The
Summer OF Opportunity Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. The Mayor is hereby authorized to enter into an agreement with the Children's Institute, Inc. for database services for the Summer of Opportunity Program from March 1, 2010 to February 28, 2011.

Section 2. The agreement shall obligate the City of Rochester to pay an amount not to exceed \$11,500, and said amount, or so much thereof as may be necessary, is hereby appropriated from the General Community Needs Allocation of the 2006-07 Community Development Program.

Section 3. The agreement shall contain such additional terms and conditions as the Mayor deems to be appropriate.

Section 4. This ordinance shall take effect immediately.



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PUBLIC SAFETY, YOUTH & RECREATION INTRODUCTORY NO.

139



Robert J. Duffy
Mayor

27

March 25, 2010

TO THE COUNCIL

Ladies and Gentlemen:

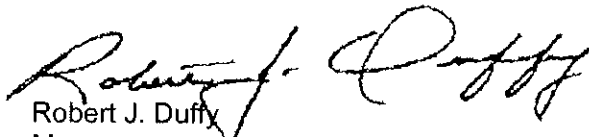
Re: Red Light Camera Informational Campaign

Transmitted herewith for your approval is legislation amending the 2009-10 Budget by transferring \$50,000 from Contingency to the Police Department to fund the public outreach campaign for the City's Red Light Traffic Enforcement program, which was authorized in December 2009.

The public awareness and information campaign is a crucial component of the success of the red light camera program and is necessary to effect significant change in driver behavior. The campaign is designed to increase citizen awareness about the dangers associated with red light running, and to provide motorists with advance warning of the increased traffic enforcement. The campaign will also provide information about the citation process and where additional information can be accessed.

The communications strategy will utilize a variety of channels with a central message to improve traffic safety and explain program objectives. Billboards, radio and television commercials, transit advertising (bus tails), and water bill inserts will be employed. It is anticipated that approximately 50% of available funds will be used for radio advertising, 30% on buses, 10% on television and 10% on billboards.

Respectfully submitted,


Robert J. Duffy
Mayor



INTRODUCTORY NO. 139

27

Ordinance No.

Amending The 2009-10 Budget For
Marketing Of The Red Light Camera
Program

BE IT ORDAINED, by the Council of the City of Rochester as follows:

Section 1. Ordinance No. 2009-188, the 2009-10 Budget of the City of Rochester, as amended, is hereby further amended by transferring the sum of \$50,000 from the Contingency Allocation to the Rochester Police Department to fund marketing of the Red Light Camera Program.

Section 2. This ordinance shall take effect immediately.